



DALLAS TAXPAYERS ON THE HOOK FOR \$32,370

July 2018
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-\$21,700

City of Dallas

+

-\$890

Dallas County

+

-\$1,380

Dallas Independent School District

+

-\$30

Dallas Community College District

+

\$230

Dallas/Fort Worth International Airport

+

-\$8,600

Texas

=

Needed to pay off state, city, county,
and underlying governments'
unfunded debts.

-\$32,370
per taxpayer

Dallas and its underlying government entities

FAST FACTS

- Dallas has a Taxpayer Burden of \$21,700, which is each taxpayer's share of the city's debt.
- Dallas taxpayers also pay taxes to the county and other underlying government units. If these debts are included, each taxpayer's burden is \$23,770.
- When state debt is added to city debt, each taxpayer has a burden of \$32,370.

Government Unit	Assets available to pay bills*	Less Bills			Money available (needed) to pay bills	Taxpayer Surplus (Burden)	Grade
		Unfunded pension benefits due	Unfunded OPEB	Other bills**			
Dallas	\$2.1 billion	\$7.3 billion	\$492.9 million	\$2.2 billion	\$7.9 billion	(\$21,700)	F
Dallas County	\$1.6 billion	\$624.1 million	\$534.9 million	\$1.1 billion	-\$654.9 million	(\$890)	C
Dallas Independent School District	\$1.5 billion	\$456.6 million	\$438.1 million	\$1.1 billion	-\$500.3 million	(\$1,380)	C
Dallas County Community College District	\$406.3 million	\$71 million	\$224.9 million	\$134.2 million	-\$23.8 million	(\$30)	C
Dallas/Fort Worth International Airport	\$2.2 billion	\$190.9 million	\$8.5 million	\$1.5 billion	\$484.7 million	\$230	B
Dallas and Underlying governments	\$7.8 billion	\$8.6 billion	\$1.7 billion	\$6.1 billion	\$8.6 billion	(\$23,770)	
Texas	\$72.3 billion	\$47.2 billion	\$61.7 billion	\$32.7 billion	-\$69.3 billion	(\$8,600)	D
						(\$32,370)	

* Does not include capital assets or restricted assets

** Does not include debt related to capital assets