Dallas taxpayers on the hook for $32,370
July 2018
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-$21,700
City of Dallas

-$890
Dallas County

-$1,380
Dallas Independent School District

-$30
Dallas Community College District

$230
Dallas/Fort Worth International Airport

-$8,600
Texas

=-

-$32,370
per taxpayer

Needed to pay off state, city, county, and underlying governments’ unfunded debts.
Dallas and its underlying government entities

FAST FACTS

- Dallas has a Taxpayer Burden of $21,700, which is each taxpayer's share of the city's debt.
- Dallas taxpayers also pay taxes to the county and other underlying government units. If these debts are included, each taxpayer's burden is $23,770.
- When state debt is added to city debt, each taxpayer has a burden of $32,370.

<table>
<thead>
<tr>
<th>Government Unit</th>
<th>Assets available to pay bills*</th>
<th>Less Bills</th>
<th>Money available (needed) to pay bills</th>
<th>Taxpayer Surplus (Burden)</th>
<th>Grade</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>$2.1 billion</td>
<td>$7.3 billion</td>
<td>$492.9 million</td>
<td>$2.2 billion</td>
<td>$7.9 billion</td>
</tr>
<tr>
<td>Dallas County</td>
<td>$1.6 billion</td>
<td>$624.1 million</td>
<td>$534.9 million</td>
<td>$1.1 billion</td>
<td>-$654.9 million</td>
</tr>
<tr>
<td>Dallas Independent School District</td>
<td>$1.5 billion</td>
<td>$456.6 million</td>
<td>$438.1 million</td>
<td>$1.1 billion</td>
<td>-$500.3 million</td>
</tr>
<tr>
<td>Dallas County Community College District</td>
<td>$406.3 million</td>
<td>$71 million</td>
<td>$224.9 million</td>
<td>$134.2 million</td>
<td>-$23.8 million</td>
</tr>
<tr>
<td>Dallas/Fort Worth International Airport</td>
<td>$2.2 billion</td>
<td>$190.9 million</td>
<td>$8.5 million</td>
<td>$1.5 billion</td>
<td>$484.7 million</td>
</tr>
<tr>
<td>Dallas and Underlying governments</td>
<td>$7.8 billion</td>
<td>$8.6 billion</td>
<td>$1.7 billion</td>
<td>$6.1 billion</td>
<td>$8.6 billion</td>
</tr>
<tr>
<td>Texas</td>
<td>$72.3 billion</td>
<td>$47.2 billion</td>
<td>$61.7 billion</td>
<td>$32.7 billion</td>
<td>-$69.3 billion</td>
</tr>
</tbody>
</table>

* Does not include capital assets or restricted assets
** Does not include debt related to capital assets

Truth in Accounting is committed to educating and empowering citizens with understandable, reliable, and transparent government financial information. To be knowledgeable participants in their government and its budget process, citizens need truthful and transparent financial information.