HOUSTON TAXPAYERS ON THE HOOK FOR -$22,940

Amount needed to pay off state, city, county, and underlying governments’ unfunded debt.

-$750
Harris County

-$320
Metropolitan Transit Authority of Harris County (METRO)

-$140
Alief ISD

-$150
Spring Branch ISD

-$390
Houston Independent School District (ISD)

-$11,300
Taxpayer Burden™ City of Houston

-$10,100
Texas

-$20
Houston Community College

$230
Port of Houston Authority of Harris County

Truth in Accounting

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truthinaccounting.org
FAST FACTS

- Houston has a Taxpayer Burden of -$11,300, which is each taxpayer’s share of the city’s debt.
- Houston taxpayers also pay taxes to the county and the city’s underlying government units. If these debts are included, each taxpayer’s burden is -$12,840.
- When state debt is combined with this debt, each taxpayer has a burden of -$22,940.

Houston’s Combined Taxpayer Burden

Truth in Accounting is committed to educating and empowering citizens with understandable, reliable, and transparent government financial information. To be knowledgeable participants in their government and its budget process, citizens need truthful and transparent financial information.

<table>
<thead>
<tr>
<th>Government Unit</th>
<th>Assets available to pay bills*</th>
<th>Unfunded pension benefits due</th>
<th>Unfunded OPEB</th>
<th>Other bills **</th>
<th>Money available (needed) to pay bills</th>
<th>Taxpayer Surplus (Burden)</th>
<th>Grade</th>
</tr>
</thead>
<tbody>
<tr>
<td>Houston</td>
<td>$4.1 billion</td>
<td>$5.1 billion</td>
<td>$2.2 billion</td>
<td>$4.3 billion</td>
<td>($7.4 billion)</td>
<td>($11,300)</td>
<td>D</td>
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<tr>
<td>Harris County</td>
<td>$3.8 billion</td>
<td>$741.7 million</td>
<td>$1.9 billion</td>
<td>$2.2 billion</td>
<td>($990.2 million)</td>
<td>($750)</td>
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<tr>
<td>Houston ISD</td>
<td>$2.4 billion</td>
<td>$464.7 million</td>
<td>$653.0 million</td>
<td>$1.5 billion</td>
<td>($252.6 million)</td>
<td>($390)</td>
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<tr>
<td>Metropolitan Transit Authority of Harris County (METRO)</td>
<td>$508.6 million</td>
<td>$243.5 million</td>
<td>$584.7 million</td>
<td>$282.2 million</td>
<td>($601.8 million)</td>
<td>($320)</td>
<td>C</td>
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<tr>
<td>Spring Branch ISD</td>
<td>$199.0 million</td>
<td>$64.4 million</td>
<td>$113.7 million</td>
<td>$121.3 million</td>
<td>($100.4 million)</td>
<td>($150)</td>
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<tr>
<td>Alief ISD</td>
<td>$213.6 million</td>
<td>$110.6 million</td>
<td>$179.3 million</td>
<td>$114.1 million</td>
<td>($190.4 million)</td>
<td>($140)</td>
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<td>Houston Community College</td>
<td>$312.3 million</td>
<td>$74.3 million</td>
<td>$84.8 million</td>
<td>$167.4 million</td>
<td>($14.2 million)</td>
<td>($20)</td>
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<tr>
<td>Port of Houston Authority of Harris County</td>
<td>$401.2 million</td>
<td>$10.3 million</td>
<td>$6.2 million</td>
<td>$81.7 million</td>
<td>$303.0 million</td>
<td>$230</td>
<td>B</td>
</tr>
<tr>
<td>Texas</td>
<td>$76.1 billion</td>
<td>$45.0 billion</td>
<td>$65.5 billion</td>
<td>$47.8 billion</td>
<td>($82.2 billion)</td>
<td>($10,100)</td>
<td>D</td>
</tr>
</tbody>
</table>

* Does not include capital assets or restricted assets
** Does not include debt related to capital assets

($22,940)